

Working together, towards healthy and flourishing communities

FINANCIAL REPORT AND GOVERNANCE

Providing patient-centred resources



Dr Larry Jordan
Compass Health Chairman

MESSAGE FROM THE CHAIRMAN

This year the integrated care alliance has really started to gather momentum. DHB clinical staff now have access to a shared care record, and reciprocal access for GPs to hospital records is imminent. The Health Pathways programme has been highly successful and promises greater things in future. Often when pathways are developed, all concerned can see that patients will be better off if more services are provided in primary care.

The challenge is freeing up funding to support the extra activity; this has happened now with DVT and cellulitis, and more services are expected to follow. A highlight has been moving mental health coordinators into practices wherever possible; resulting in more patients being seen more quickly, at their local practice. Financially we ended the year on a planned loss – using reserves to deliver more to practices and patients.

FINANCIAL SUMMARY

Capitation Revenue	\$48,485,660
Other Contract Revenue	\$19,973,896
Total Revenue	\$68,459,556
Provider Fees	\$54,451,207
Other Expenses	\$14,153,504
Total Expenses	\$68,604,711
Net Deficit	\$145,155

For the year ended 30 June 2015
Further information on compasshealth.org.nz